Appendix F1 : Proposed revenue budget virements above £250,000 at Quarter One 2026/27
(under Financial Procedure Rules 12.6.45 and 12.6.132)

Proposed Virement Request	**Regeneration & Housing**	**Environment, Communities & Culture**	**Public Health**	**Education & Partnerships**	**Children's Care**	**Adult Social Care & Health**	**Legal & Corporate Services**	**Chief Executive's Department**	**Finance**	**Central budgets**
	£m	**£m**	**£m**	**£m**	**£m**	**£m**	**£m**	**£m**	**£m**	**£m**
Permanent										
Real Support Services recharges income targets moved from Finance Directorate to Central Budgets									1.843	(1.843)
Overheads charged to Grants income target moved from Finance Directorate to Central Budgets									0.984	(0.984)
Cross cutting savings target - Reducing Council Debt moved from Finance Directorate to Central Budgets									0.258	(0.258)
Insurance budget moved from Finance Directorate to Central Budgets (as held as a separate Fund)									(0.703)	0.703
Prevention Services - moved from Children's Care to Education and Partnerships				0.850	(0.850)					
Youth Provision moved from Education and Partnerships to Finance				(0.300)					0.300	
Holiday Activities Fund (Half Terms)			(0.250)						0.250	
Children, Families & Youth Grant - Families First (Prevention & Reform) transferred from Central Budgets to Children's Care - expenditure budget element					2.228					(2.228)
Children, Families & Youth Grant - Families First (Prevention & Reform) transferred from Central Budgets to Children's Care - income budget element					(2.228)					2.228
Total Virement	**-**	**-**	**(0.250)**	**0.550**	**(0.850)**	**-**	**-**	**-**	**2.932**	**(2.382)**
									Total:	**-**